



VISION 2020

Institutionalizing sustainable development indicators for measuring progress of national strategies

Session One

Country Presentations

Trinidad and Tobago

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Trinidad and Tobago

Format of Presentation

- Charting the course for sustainable development
- Vision 2020 – Planning, Implementation and Progress
- Way Forward



VISION 2020

CHARTING THE COURSE FOR SUSTAINABLE DEVELOPMENT

Initiation

- 2000 - Millennium Development Goals
- 2002 – Government began discussions on achieving developed country status by 2020



initiated the process of long term planning

The Beginning



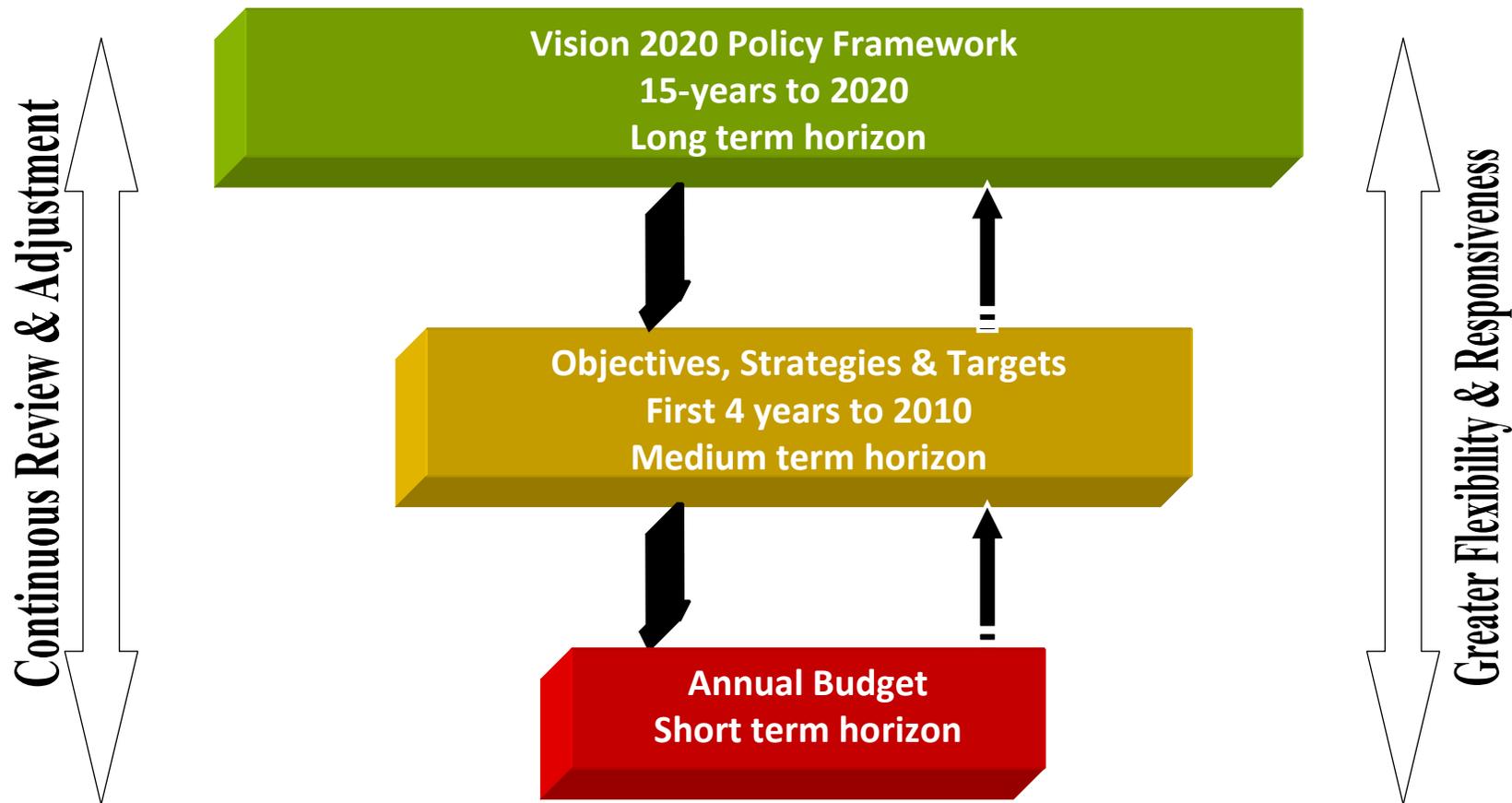
Cabinet Decisions June 2002 – January 2003

- ✓ Development and implementation of a Strategic Plan of Action
- ✓ Appointment of a Multisectoral Group to implement effectively the planning process
- ✓ Establishment of reporting structure
- ✓ Establishment of an interactive consultative mechanism

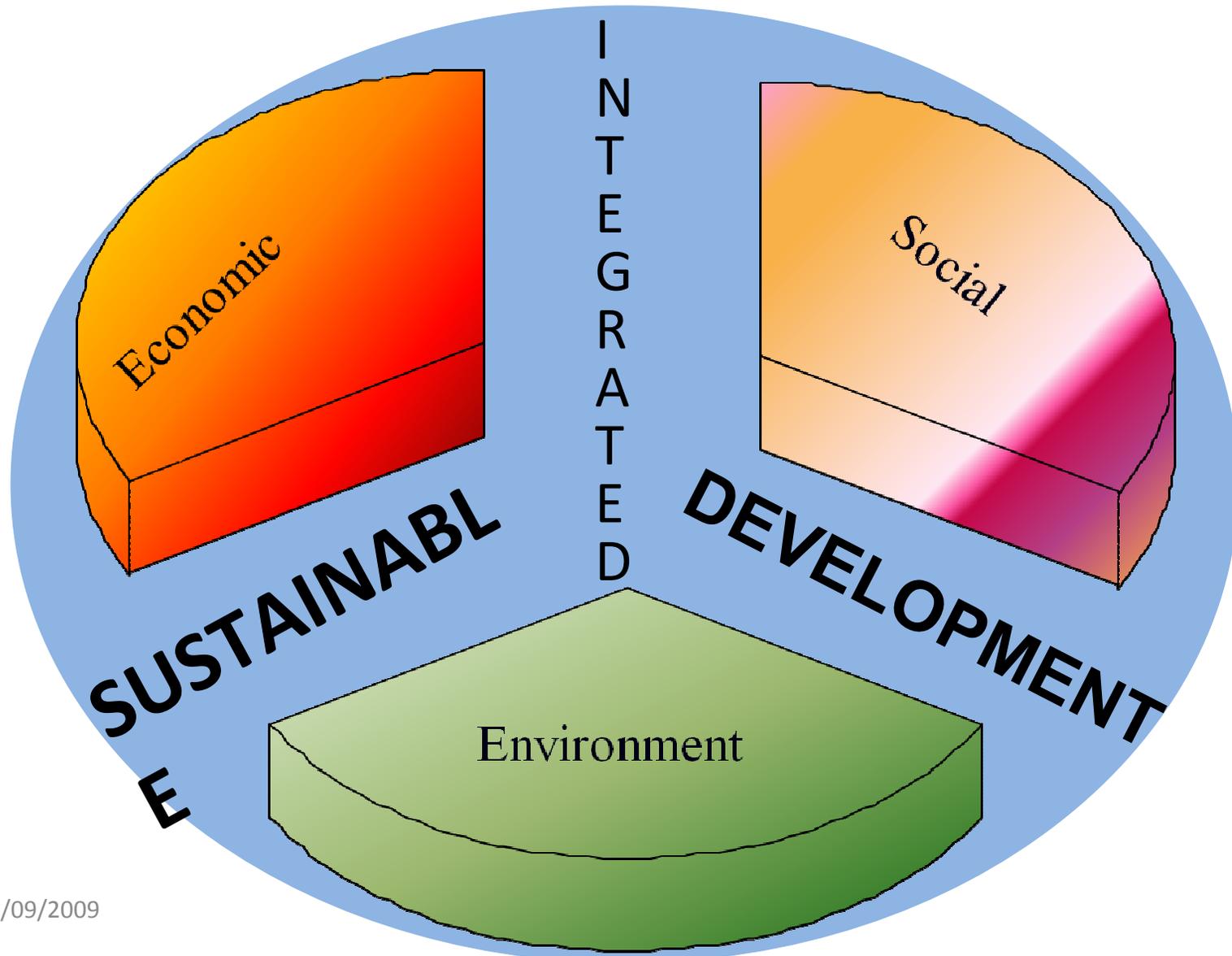
Planning Phase

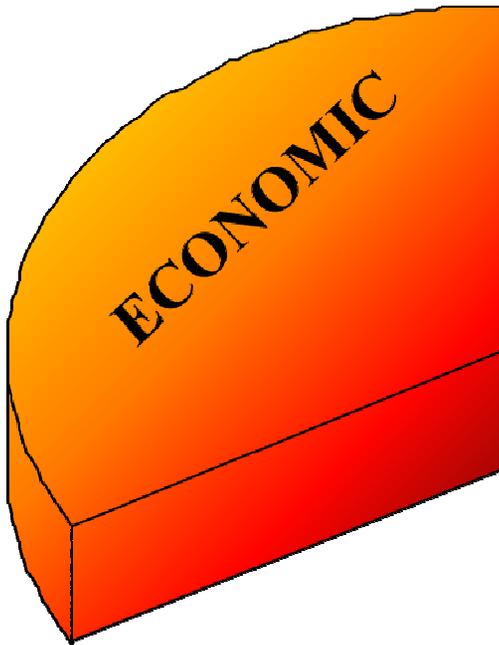
- In 2002 a Multi-sectoral Committee was established, 28 sub-committees formed
- Planning Phase 2002-2005
 - 26 Reports on broad areas, macro economy, health, education, international relations, environment etc prepared
 - Reports condensed into the National Strategic Plan

Guiding Principles Consultative Process



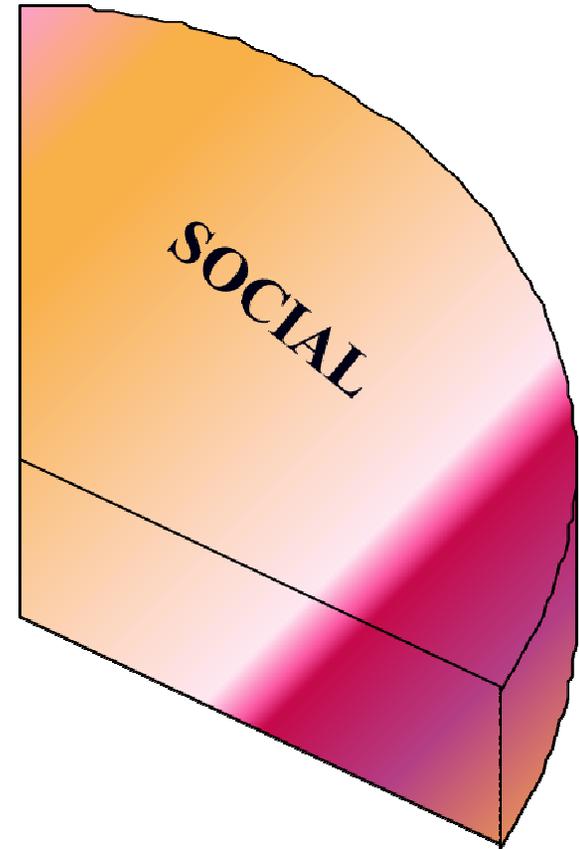
Sustainable Development Agenda





- Per Capita GNI / GDP Growth
- Investment
- Inflation
- Fiscal Balance
- International Trade
- Capital Market Activity

- UNDP Human Development Index
- Education
- Health
- HIV/AIDS
- Labour
- Public Utilities

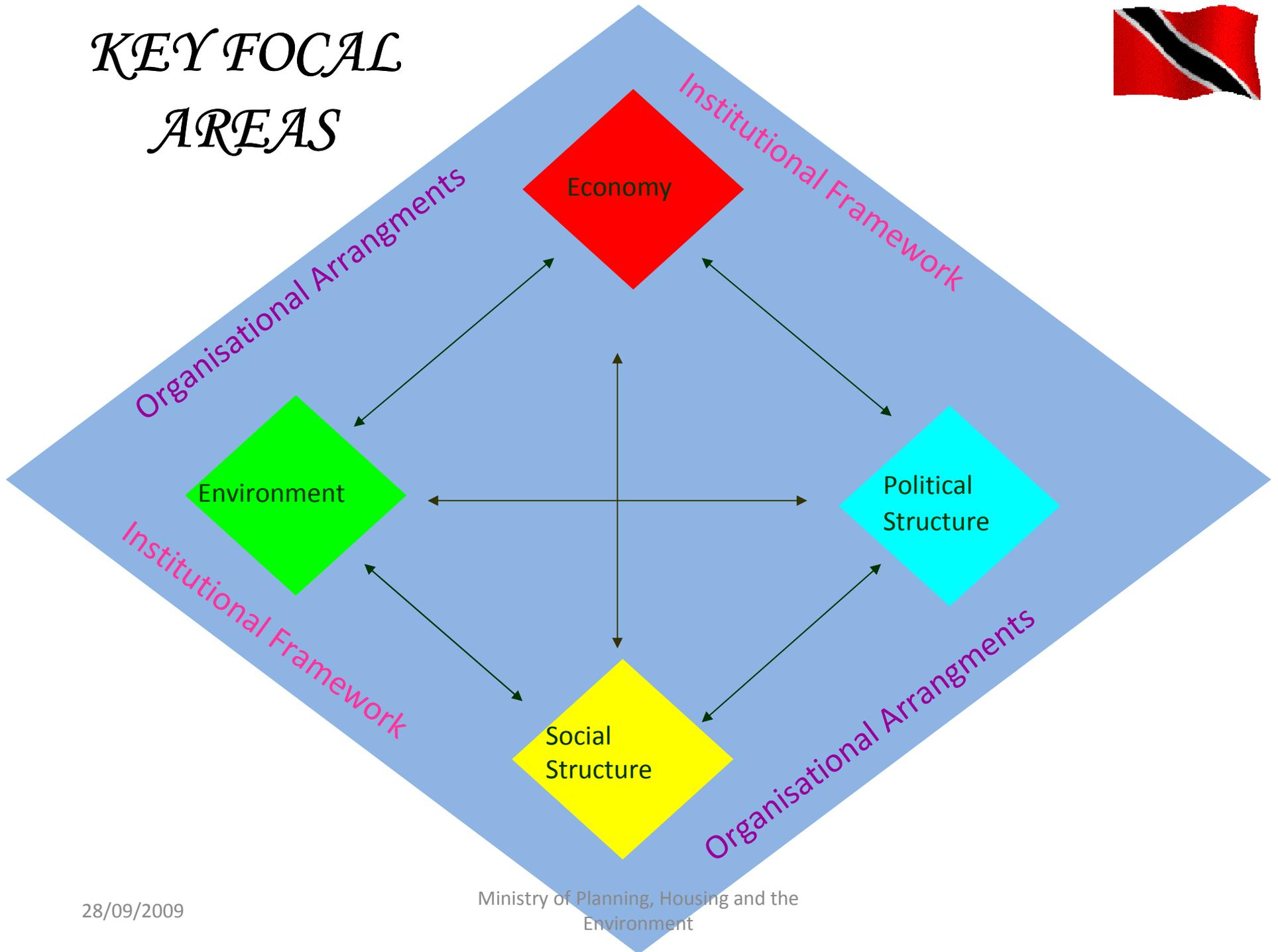




- Emissions
- Water Management
- Deforestation
- Eco-systems



KEY FOCAL AREAS



28/09/2009

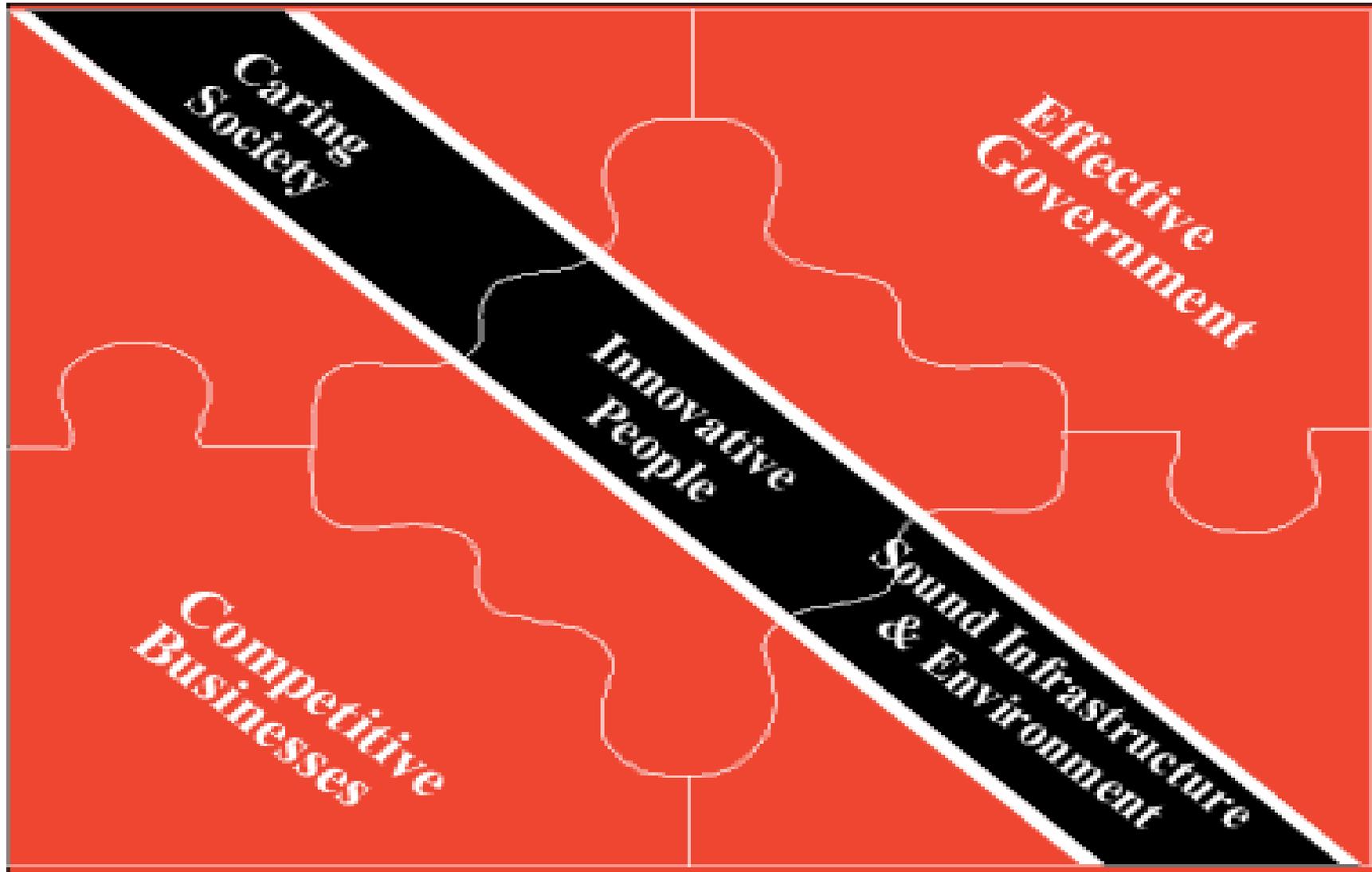
Ministry of Planning, Housing and the Environment

Comparator Countries



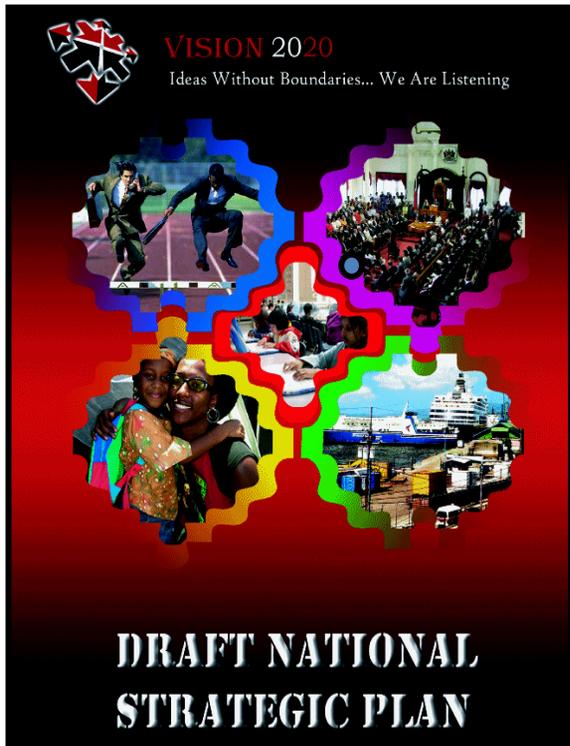
VISION 2020 – PLANNING, IMPLEMENTATION AND PROGRESS

Priority Areas of Focus

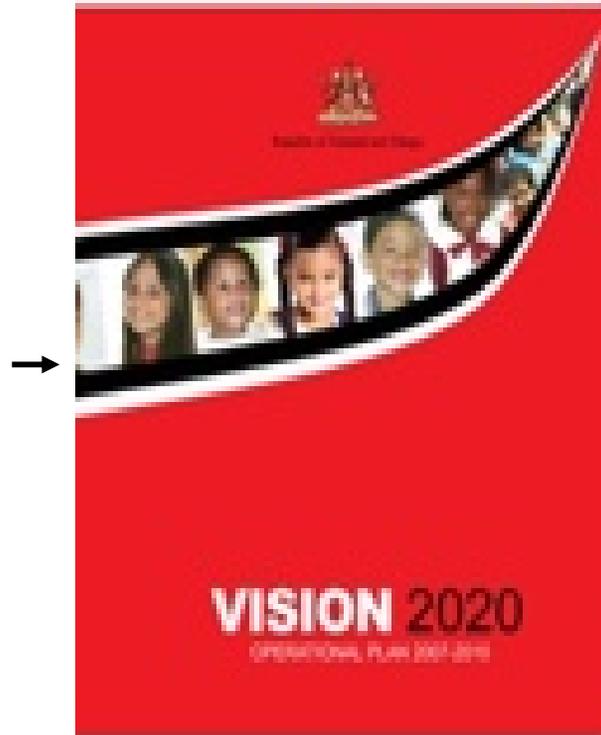


IMPLEMENTATION PHASE

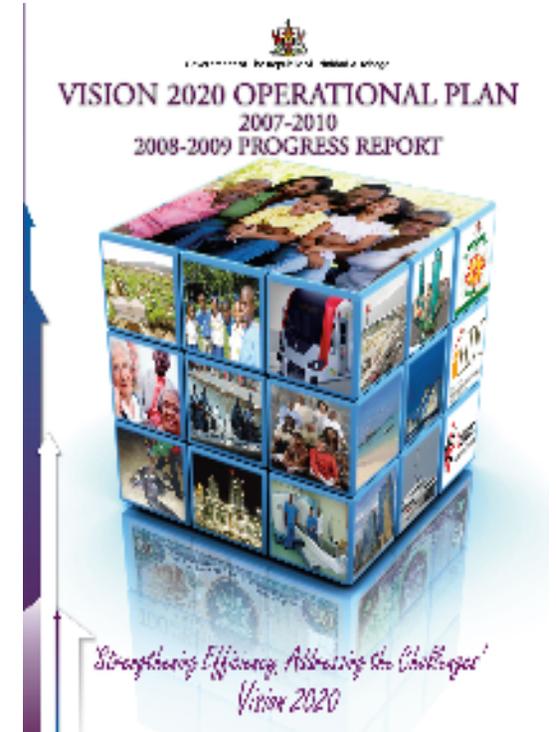
15 years to 2020



First 4 years to 2010

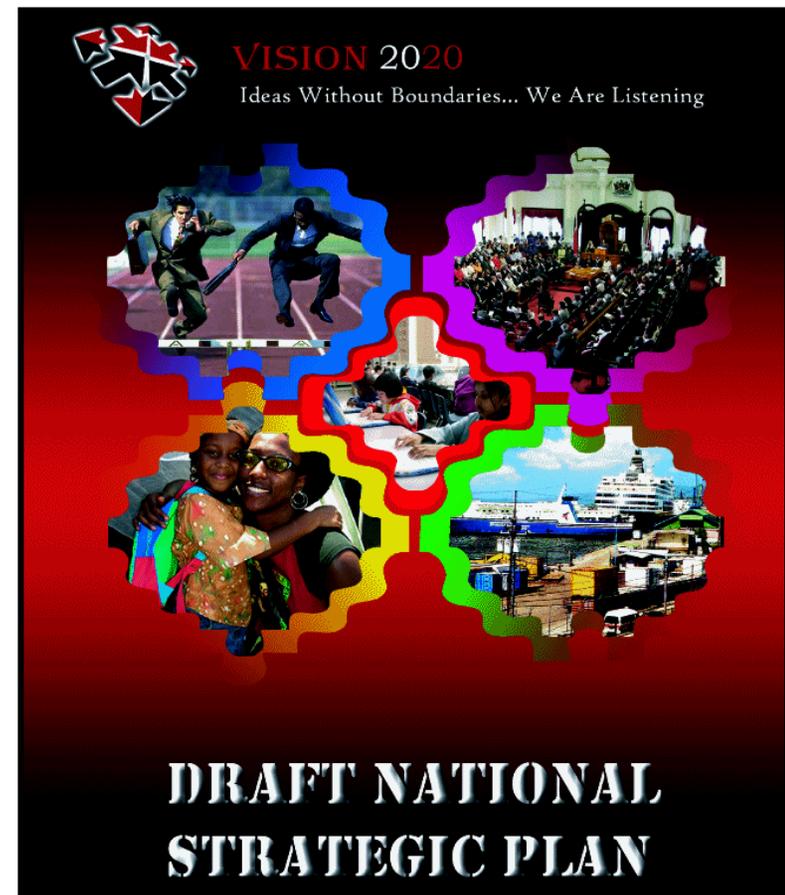


Annual Progress Report



National Strategic Plan 15- 20 Years

- Outlines the long-term strategic perspective
- Focuses strategy in the five priority areas (development pillars)
- Emphasizes an integrated policy agenda and performance measurement
- Introduces key performance indicators at the macro level

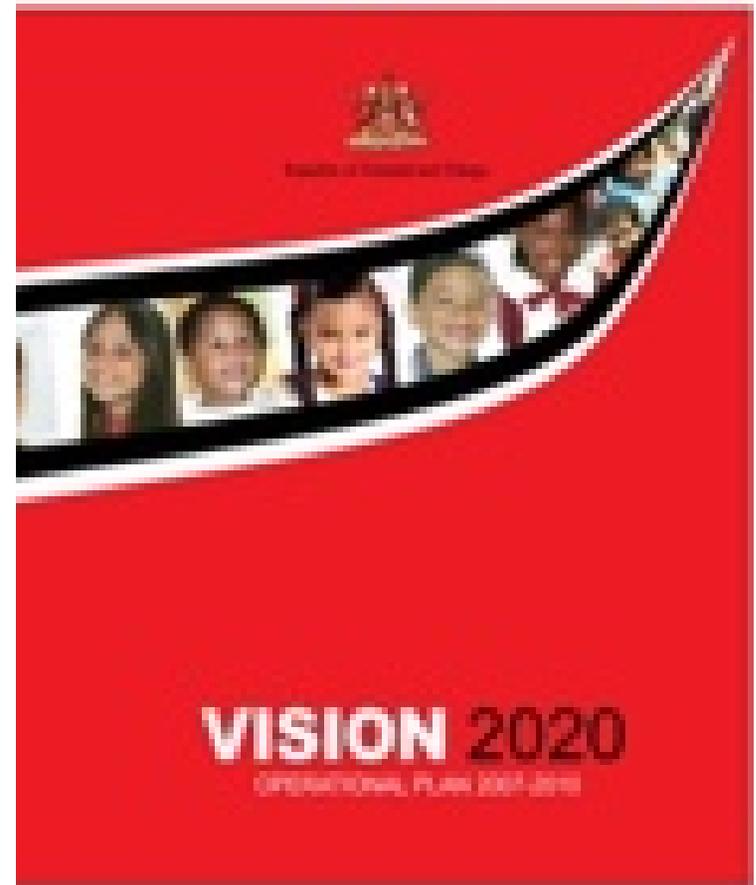


Operational Plan 2007-2010

Takes V2020 from the strategic to the operational/action level

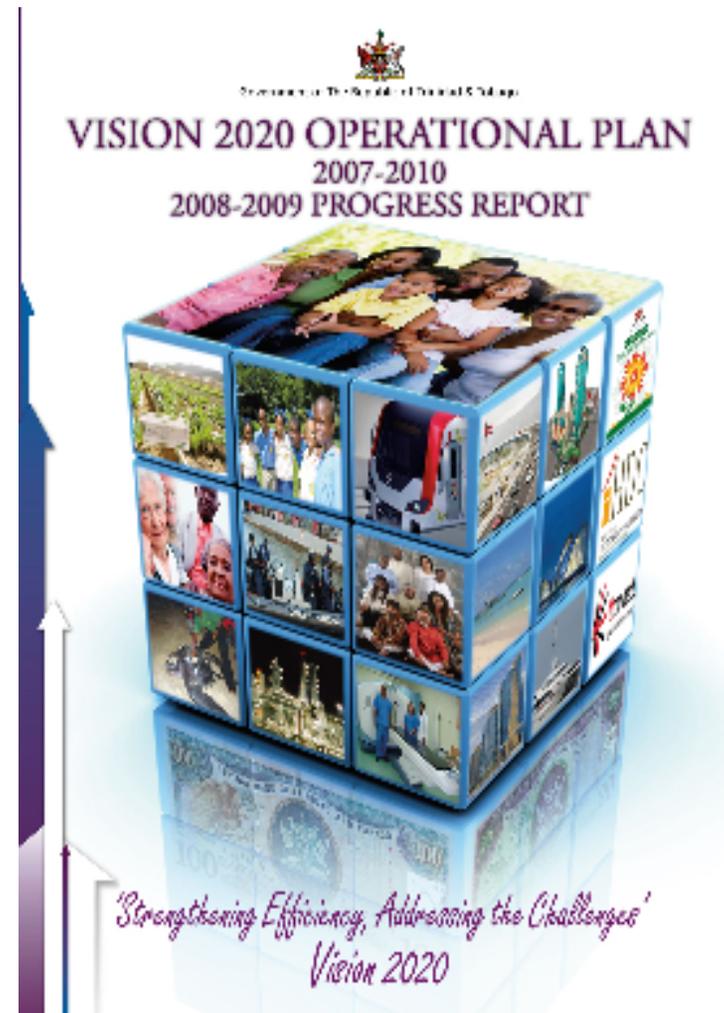
Links Goals, Objectives, Strategies to Key programmes/projects and targets/outcomes

Contextualizes the national budget and PSIP



Progress Reports

- 2008/9 Report presented as part of the 2010 Budget package
- An account of progress made towards achievement of specific targets in the OP 2007-2010
- Establishes and institutionalizes common framework for reporting on outputs and outcomes across the public sector
- Uses indicators to measure the progress towards achieving the goals



Investing in Sound Infrastructure and the Environment

Goal on the Environment

- **THE ENVIRONMENT WILL BE VALUED AS A NATIONAL ASSET AND CONSERVED FOR THE BENEFIT OF FUTURE GENERATIONS AND THE WIDER INTERNATIONAL COMMUNITY**

Some Indicators

- Number of complaints about air quality per year
- Per cent average annual deforestation
- Number of wildlife species considered endangered
- Per cent of population who perceive pollution reduction as a priority
- Number of noise complaints to local authorities
- Per cent of land area covered by forest
- Per cent of streams with drinkable water

Way Forward

- New Institutional framework (PMO, Overarching M&E)
- Refinement of Targets, Indicators, benchmarks, Reporting framework
- Re-engagement of stakeholders 2011-2015 Operational Plan
- Looking towards a strengthened Report

THANK YOU