MONITORING DATA AND ACCOUNTABILITY

Mozambique Presentation
The Lilongwe International Mayors Forum
Presentation Outline

I. Brief Background of Mozambique and Ministry of Land, Environment and Rural Development (MITADER)

II. Coordination Mechanism Framework

III. The Role of MITADER for SDGs implementation: Institutional Alignment and Articulation Mechanism

IV. Sharing Experiences and Challenges in implementing the SDGs at local level (Planning cycle & Monitoring)

V. Partnership and Capacity Building to strengthen the SDGs
Republic of Mozambique

- Is located in southeast Africa bordering with 6 countries, at east with Indian Ocean
  - 11 provinces, 151 Districts
  - Capital City: Maputo

- Population:
  - 25 millions, 68% Rural

- Main activity for subsistence: Agriculture

- Other Economy activities: Fishery, Tourism, Mining, Energy

- Great potential of gas/oil for Rovuma Basin
MINISTRY OF LAND, ENVIRONMENT AND RURAL DEVELOPMENT

Structure, Mandate and key interventions areas:

- Created in 2015
- Responsible for implementing the Priority V - Sustainable and transparency management of natural resources under the Five Year Government Program (2015-2019)
COORDINATION MECHANISMS FRAMEWORK: Central and Local Government

- Framework Regulation that guides the local government and Municipalities interventions, articulation/coordination with central Government
- The sectorial Ministries draft mostly of the national legislations, policies; the role of local Government is to implement in articulation of central government (reports, inter-governmental forum, etc.)
- The Ministries provide capacity building for the local government in very specified components. For instance: MITADER developed the guidelines and best practises for establishment of landfills of 03 Municipalities
The role of Government in implementing the SDGs

Entry points for integrate SDGs at Policy, Program, Strategies (aligned the Goal 15 SDGs):

**At Policy Government level**

**Five year Government Program of Mozambique (Priority V):** Sustainable management of natural resources and Environment section 59: *Ensure the integration of blue-green economy and green growth under the national development priorities of Mozambique*

**At Policy Ministry level:**

- National Program of Sustainable Development
- National Strategy for adaptation and mitigation of climate change
- Intended National Determined Contributions
- Operationalizing Guide for implementation of the SDGs in the country (in process of developing the draft document)
Alignment of priorities: Mozambique National Sustainable Development Program and SDGs
Mozambique National Program for Sustainable Development

Holistic agenda
Time Frame (2015-2030)

NPSD is the key policy guiding document of Ministry of land, Environment and Rural Development strongly aligned with SDGs, Priorities: water, energy, rural finance, technology and infrastructure

Sustainable Development goals

Holistic Agenda
Time Frame (2015-2030)

SDGs
3 dimensions:
Social, environment and economic

Alignment with NPSD Mozambique: SDG1, SDG2, SDG6, SDG9, SDG11, SDG11, SDG17
Road Map for drafting the Social and Economic plans

1. The central governments identify the national priorities areas of interventions for each sectors (Ministries)
   1. Aligned with five year Government Program and SGDs and priority National indicators
   2. Based on communication of budget limits for each sector/Fiscal medium term

2. The coordination planning forum
   1. Based on priorities defined by central Government, each Ministry organize the National Coordination meeting which involves the Minister, National and Provincial Directors, central, provincial e local planners
   2. The main objective of coordination meeting is to discuss and approve the proposal of economic and social plans

3. Integration of proposals into Provincial/local economic and social plans
   1. After the proposals approval, each province planners/representatives indicates the financial contribution for the operationalizing of the plan (in some cases the costs for implementing certain activities is financed by the central government vice-versa, or partially financed by central Government)

4. Mobilizing resources and partnerships at local level
   1. Each province/local government can mobilize internal resources through international and national through projects in alignment with key priorities defined by the Ministry
Experience of integrating green economy issues at local level with Central government coordination

Pilot Project for Districts of CHOKWE and BILENE (south of Mozambique)

- Great Potential for Agriculture, livestock and development of tourism
- Both districts vulnerable for risk disasters and climate change
- Inadequate infrastructures: poor roads network

**Objective:** improve local economy and livelihoods by integrating the green economy options into local economic and social plans
Step by step Guide

- Providing training and capacity building for local policy planners on the design the economy and social plans, by integrating the green economy indicators into the proposal (I)

- Review the Economy and social District plans in order to integrate sustainability and green indicators (II)

- Identified two critical areas for sustainable development of both Districts (Bilene – Tourism and Water/ Chokwe- Agriculture and Fishery) (III)

- Supporting the elaboration of projects linked/contribute for achieving green economy agenda and sustainability (i.e. Conservation farming, empowering local communities for eco-tourism, sustainable fishery) (IV)

- Assisting the local planners to develop resource mobilization and fundraising for potential partners (activities focus on sustainability) (V)
Example: matrix
Selected green economy indicators translated into social and economic plans

**PRIORITYPILLAR: Ensure the Sustainable management of natural resources and Environment**

**Strategic goal** (ii) Ensure the integration of green economy and green agenda into national development policies, management of ecosystems conservation, biodiversity and sustainable use of resources

Program: Environment Sustainability
Sub Program of: 40-05 - Management of natural resources
Output Indicator Sub Program

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<th>Num of activ</th>
<th>Description</th>
<th>Outcome Indicator</th>
<th>Goal</th>
<th>Location</th>
<th>Beneficiaries</th>
<th>Budget per activity</th>
<th>Source of Budget</th>
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<td>National parks of Limpopo and Banhine</td>
<td>Population</td>
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<td>State Budget</td>
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<td>Number of training and awareness sessions</td>
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<td>200.00</td>
<td>External funds</td>
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Incorporating the key environment issues at local policy and planning level

Experiences of drafting the local adaptation plans

• Elaborated and approved *34 climate change adaptations local plans* with objective of creating resilience on climate change at district/Municipalities
Challenges of implementing the SDGs at local level

- Improve the inter-sectorial and central/local government coordination, harmonisation of policies, projects to avoid duplications efforts
- Need of harmonisation and integrated plans on sustainability approach
- Data collection, statistics and monitoring SDGs (under development of environment indicators data base)
- Weak domestication and socialisation of the SDGs at local Government level (due to lack of funding, expertise)
- Lack of specialised human resources on environment issues, monitoring and planning: in some districts, one officer is responsible for performing many activities, such as environment management, planning, monitoring, infrastructure, etc.
- Funding (no specific new budget lines available for SDGs)
Partnership and Capacity Building to strength the SDGs

- Under elaboration: the SDGs guide manual for implementation in the country with support of one partner (still a big challenge this assignment focus only at central level due to lack of funding and experts)
- In process: development of statistics database and data monitoring and the elaboration of strategy of compiling data (mostly based on capturing indicators from the SDGs)
- Mapping natural capital assets and ecological network infra-structures (conceptual phase)
- Under elaboration: strategic environment assessments guidelines for central/local policies, plans and programs
References Documents link to SDGs in Mozambique

- The National Program For Sustainable Development (2015-2030)
- The Climate change adaptation and Mitigation Strategy
- Intended National Determined contributions
- The gender and climate change strategy
- The Capital Natural Program: Implementation Framework proposal
- National Guidelines for strategic Environment Assessments (under elaboration)
- National plan for land development
THANK YOU
Obrigado